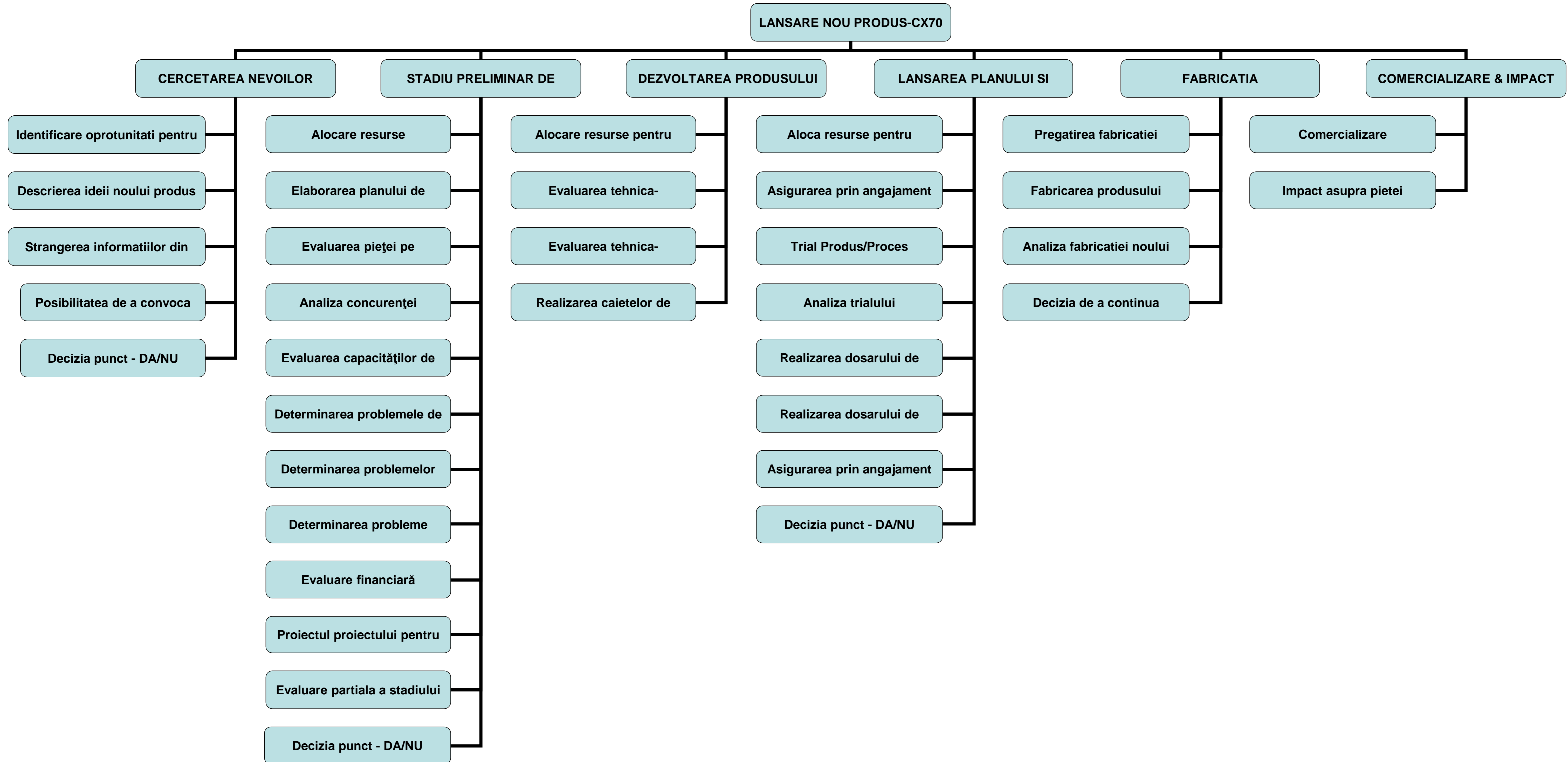
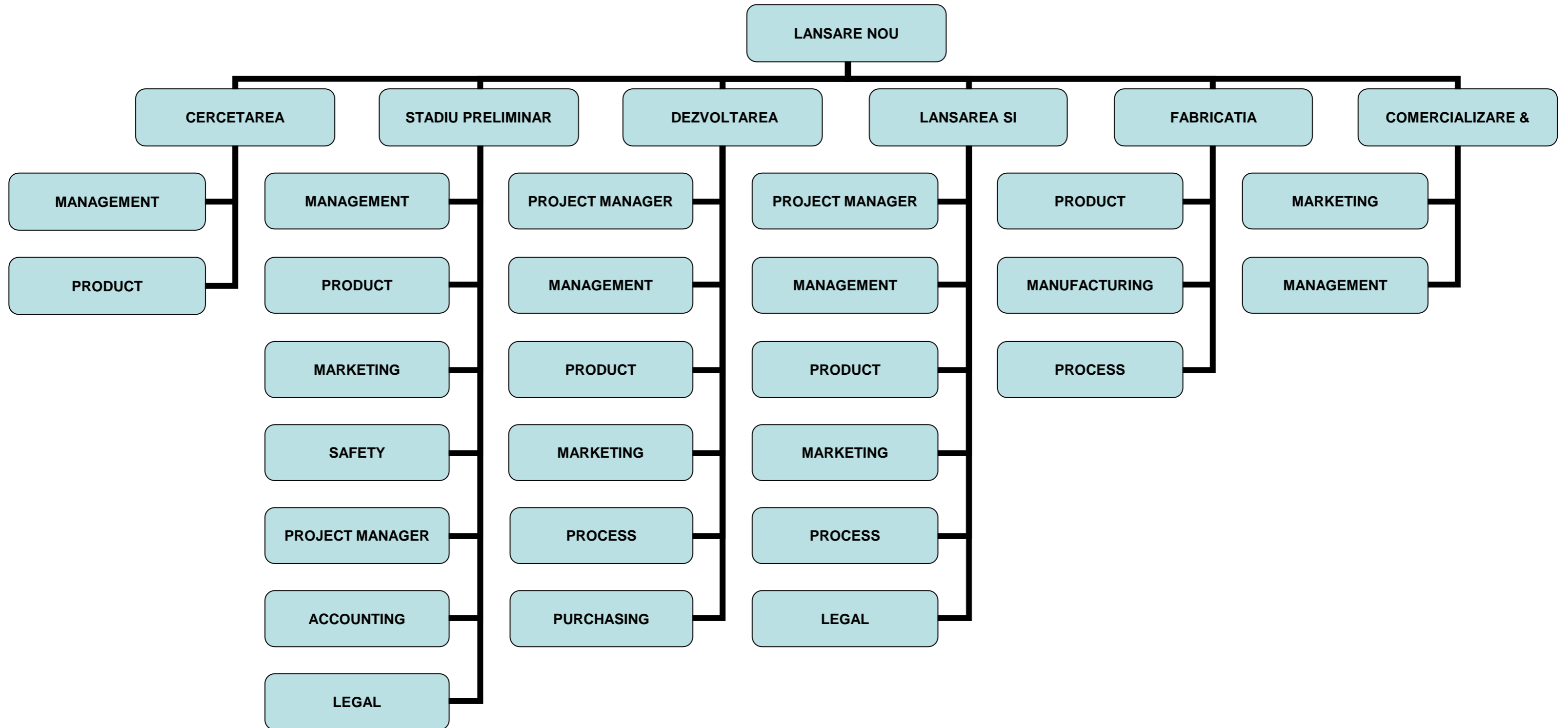


STRUCTURA DE DESFASURARE A LUCRARI .3.10 WBS



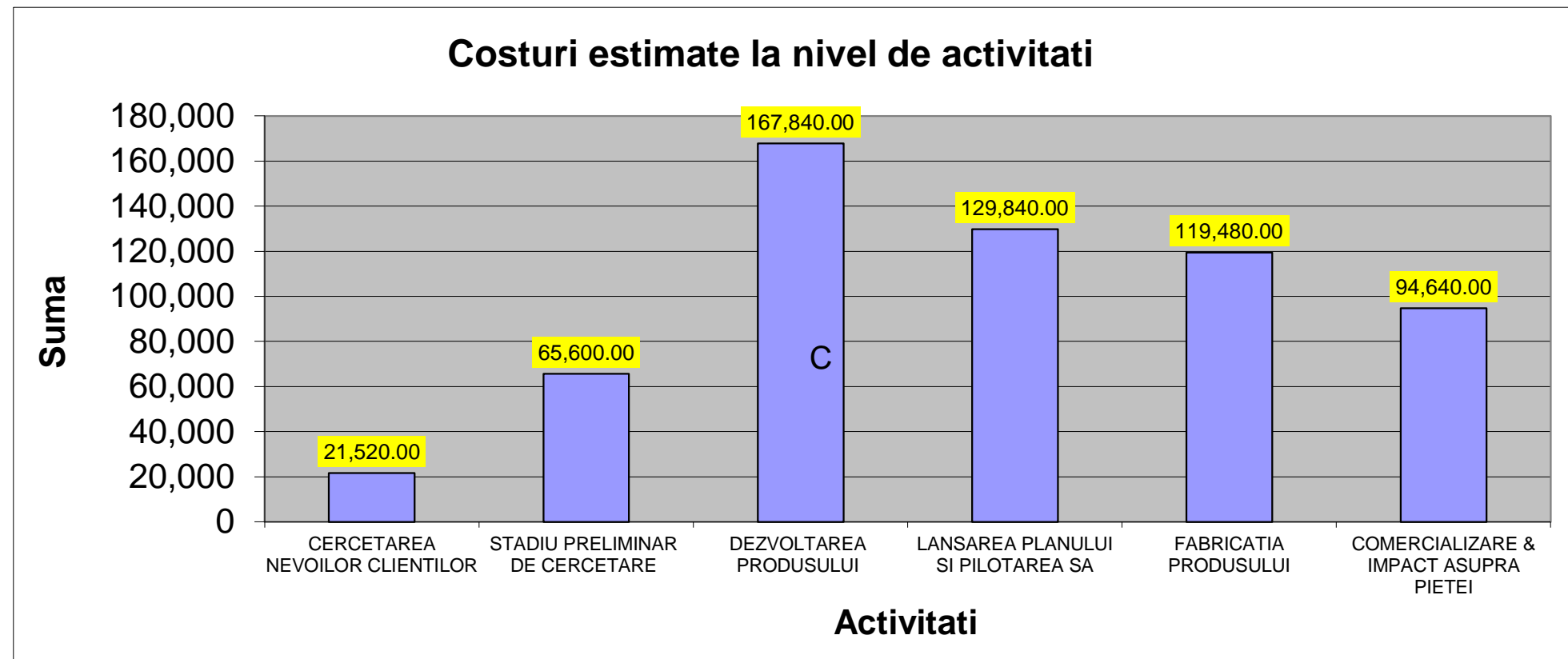
3.11. STRUCTURA DESFASURATA A ORG. (pentru un proiect)



STRUCTURA DESFASURATA A COSTURILOR(A UNUI PROIECT)

CBS

		ANUL	2006	2007	2007	2008	2008	TOTAL
		SEMESTRUL	H2	H1	H2	H1	H2	\$
WBS	DENUMIRE ACTIVITATE / T OTAL COST		\$136.240,00	\$108.320,00	\$120.160,00	\$108.360,00	\$125.840,00	598,920.00
1	CERCETAREA NEVOILOR CLIENTILOR		21,520.00					21,520.00
2	STADIU PRELIMINAR DE CERCETARE		65,600.00					65,600.00
3	DEZVOLTAREA PRODUSULUI		49,120.00	108,320.00	10,400.00			167,840.00
4	LANSAREA PLANULUI SI PILOTAREA SA				109,760.00	20,080.00		129,840.00
5	FABRICATIA PRODUSULUI					88,280.00	31,200.00	119,480.00
6	COMERCIALIZARE & IMPACT ASUPRA PIETEI						94,640.00	94,640.00



WBS	DENUMIRE ACTIVITATE	TIMP/ SAPTAMANI
1	CERCETAREA NEVOILOR CLIENTILOR	4,2 wks
2	STADIU PRELIMINAR DE CERCETARE	7,4 wks
3	DEZVOLTAREA PRODUSULUI	44,4 wks
4	LANSAREA PLANULUI SI PILOTAREA SA	26,7 wks
5	FABRICATIA PRODUSULUI	25,5 wks
6	COMERCIALIZARE & IMPACT ASUPRA PIETEI	16 wks
	TOTAL TIMP	124,2 wks

